

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Revenue Budget Monitoring April-December 2024/25
2.	Declarations of interest	None
3.	Date of decision	27 March 2025
4.	Decision maker	City Mayor
5.	Decision taken	To approve the transfers of one-off funding to the managed reserve and transformation reserve as identified in paragraph 14.7 and 5.4 of the report.
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year, as well as this outturn report at the end of the year. These decisions are consequential to the monitoring exercise.
7.	a) KEY DECISION? b) If yes, was it published 5 clear days in advance? Yes/no	No
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	3 April 2025
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	